# 2024 (G24) Grants and Cooperative Agreements Program Friends of the Bridgeport Avalanche Center's Factual Findings

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The information provided below is the OHMVR Division Factual Findings for this Applicant. The information provided reflects the OHMVR Division's review and determination of the Applicant's final Application.

For information regarding the appeal process, see Section 4970.17 of the Grants and Cooperative Agreements Program regulations webpage https://ohv.parks.ca.gov/?page\_id=23747

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# Education and Safety: G24-04-56-S01

## Project Description - Background

No change.

# **Project Description - Project Description**

• The Applicant's notes are inaccurate and need to be revised. The date of the "Social media engagements" must be updated by the Applicant.

# **Project Description – List of Project Deliverables**

The Applicant must ensure the List of Project Deliverables is accurate and
precise, listing only those Project activities that pertain to the corresponding
Project deliverable title. The Applicant must update the Project deliverable
descriptions by eliminating any activities irrelevant to the deliverable title,
relocating information to the appropriate deliverable title, removing any redundant
language, and/or moving information to the Background or Project Description
sections if more suitable.

### **Project Description – All Others**

No change.

### **Project Cost Estimate**

 Material/Supplies #2 "Class Supplies" – Extra equipment, projector, screen, adaptive cords to accompanying devices to use equipment and snow science software are considered indirect expenses as they do not directly relate to the completion of the Project. The Applicant listed nineteen (19) Project activities for this line item. Removing eight (8) activities reduces the line-item total by 42%. Deduct \$2,907 from Grant and move \$2,133 to Indirect Cost category Grant (could not move the entire reduction of \$5,040 to the Indirect Costs category as the Project is over the allowable 15% maximum indirect amount). The revised total for this line item is now Grant \$6,960 and match \$0.

- Equipment Use Expenses #3 "Flat rate, educator personal machine use" –
  Contingent Line Item: The Applicant must provide the type of Equipment being
  used on the Project and provide the local fair market rental rates used to
  calculate the use fee for each type of Equipment.
- Others #1 "Website maintenance" The Applicant did not clarify whether the total cost is the full amount for website management (including OHV and non-OHV content) or a prorated total covering only the OHV content. Reduce line item by 50%. Deduct \$3,500 from the Grant. The revised total for this line item is now Grant \$3,500 and match \$0.
- Indirect Costs #2 "Project Coordinator" The Project activities of this line item are duplicative of the activities performed by the Indirect Costs category line item #1 "Indirect Costs". The Applicant must remove the line item. Deduct \$3,000 from the Grant.

Revised Total:

Grant Request: \$109,092

Match: \$168,314

Total Project Cost: \$277,406

### **Evaluation Criteria**

- #3 First time Applicant and/or past Applicant with no active Grant Projects within the last two years. Add 2 points.
- #4 None of the selections are eligible as partner organizations as the Project Description section or narrative does not support how the organizations will actively participate toward the completion of the Project. In addition, USFS – Humboldt Toiyabe National Forest is not eligible as a partner since the contractor is being paid by this Grant. Deduct 4 points.
- #10 The narrative does not support the selection. The data does not align with the information provided in evaluation criteria #8 and correlate with the response provided in the narrative of evaluation criteria #9. Deduct 2 points.